

Bryce Yokomizo, Director

Statistical Report March 2005

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

This publication was prepared by:
Research, Statistics & Data Services
Research, Evaluation and Quality Assurance Division
Gail Dershewitz
Division Chief

Questions regarding this publication may be addressed to: Research, Statistics & Data Services (562) 908-5820

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All Aids Cases, Persons and Expenditures March 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	167,606	65,235	403	2,768	547,162	285,009	145,001	979,570
Persons	411,982	65,932	437	2,768	1,361,840	667,068	145,001	2,160,504
Expenditures (millions)	\$ 91.64	\$ 13.22	\$ 0.15	\$ 2.10		\$ 71.41	\$ 113.15	\$ 291.68
Cost Per Case	\$ 546.77	\$ 202.69	\$ 371.36	\$ 757.50		\$ 250.56	\$ 780.35	\$ 297.76
			Com	parison with	Prior Month			•
Cases:								
This month Last month Change	167,606 167,357 0.1 %	65,235 64,516 1.1 %	403 375 7.5 %	2,768 2,758 0.4%	547,162 546,267 0.2%	285,009 282,191 1.0%	145,001 144,121 0.6 %	979,570 975,229 0.4 %
Persons:								
This month Last month Change	411,982 411,996 0.0 %	65,932 65,248 1.0 %	437 409 6.8 %	2,768 2,758 0.4%	1,361,840 1,362,025 0.0%	667,068 663,088 0.6%	145,001 144,121 0.6 %	2,160,504 2,155,158 0.2 %
Expenditures: (millions)								
This month Last month Change	\$ 91.64 \$ 91.51 0.1 %	\$ 13.22 \$ 13.21 0.1 %	\$ 0.15 \$ 0.14 8.4 %	\$ 2.10 \$ 2.13 -1.4%		\$ 71.41 \$ 70.50 1.3 %	\$ 113.15 \$ 91.63 23.5%	\$ 291.68 \$ 269.12 8.4 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics March 2005 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	167,606	65,235	403	2,768	547,162	285,009	145,001
	Persons	411,982	65,932	437	2,768	1,361,840	667,068	145,001
Age of aided persons								
	Under 1	10,673	1	0	0	48,298	18,419	9
	1 - 2	29,957	0	0	0	98,492	51,131	156
	3 - 5	48,904	0	0	1	133,049	77,119	558
	6 - 12	149,417	0	0	3	267,663	175,257	2,912
	13 - 15	62,377	0	0	0	97,625	66,938	1,336
	16 - 17	30,768	0	0	0	56,777	32,468	780
	18	7,662	700	19	2	27,761	11,685	436
	19	2,325	1,168	22	0	28,070	7,895	497
	20	2,706	1,145	27	3	26,258	6,287	518
	21 - 59	66,456	57,698	333	165	463,240	204,517	36,778
	60 - 65	631	3,839	27	270	18,687	8,868	12,795
	Over 65	106	1,381	9	2,324	95,920	6,484	88,226
	Total	411,982	65,932	437	2,768	1,361,840	667,068	145,001
Average age of aided ad	lults							
	Average Age	34	43	37	71	44	38	68
Sex of aided persons								
Adults								
	Male	13,226	41,218	204	992	204,183	89,301	48,112
	Female	60,409	24,713	233	1,772	373,661	156,434	91,138
Children								
	Male	168,878	0	0	3	392,325	210,885	3,536
	Female	169,469	1	0	1	391,671	210,448	2,215
	Total	411,982	65,932	437	2,768	1,361,840	667,068	145,001

DPSS Caseload Characteristics March 2005 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	386,347	58,060	0	11	884,670	601,688	NA
Legal Immigrants	25,635	7,872	437	2,757	420,366	65,380	NA
Undocumented Immigrants	0	0	0	0	56,804	0	NA
Total	411,982	65,932	437	2,768	1,361,840	667,068	NA
Primary language of aided cases							
Armenian	4,184	1,398	209	413	6,658	6,655	23,114
Cambodian	1,855	104	0	18	1,080	2,147	1,759
Chinese	1,047	269	36	284	11,464	2,471	10,037
English	96,153	57,542	27	197	233,363	171,953	60,122
Korean	138	254	0	239	4,345	621	2,835
Russian	417	172	42	175	1,236	774	7,204
Spanish	61,266	4,858	19	1,002	276,972	95,385	26,098
Vietnamese	1,714	342	6	57	4,605	3,199	3,094
Other	832	296	64	383	7,439	1,804	10,738
Total	167,606	65,235	403	2,768	547,162	285,009	145,001
Ethnic origin of aided person							
American Indian / Alaskan	376	384	1	0	1,306	1,209	312
Asian	21,457	2,306	54	910	101,991	39,164	25,447
Black	101,150	33,858	16	36	92,534	167,225	29,313
Hispanic	246,624	16,882	23	1,026	1,038,732	387,623	36,568
White	40,689	12,026	338	767	118,594	68,755	53,361
Other	1,686	476	5	29	8,683	3,092	0
Total	411,982	65,932	437	2,768	1,361,840	667,068	145,001

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^{*} The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District March 2005

		CalV	VORKs			General Re	elief	Refugee	CAPI
District	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,280	661	3,450	3,169	2,640	721	1,919		
011 East Valley	7,280	661	3,450	3,169	_,,,,,,		.,		
032 San Fernando	- ,		-,	2,100	2,640	721	1,919		
002 Glendale	6,566	1,941	1,607	3,018	3,422	864	2,558	226	
034 Lancaster	9,045	786	2,269	5,990	2,791	1,497	1,294		
066 Lincoln Heights	5,783	434	2,715	2,634	, -	, -	, -		
038 Metro North	11,012	843	6,184	3,985				125	
003 Pasadena	3,065	190	1,154	1,721	2,163	908	1,255		
West Valley Total	8,101	648	3,262	4,191	_,		.,		
051 Santa Clarita	966	67	355	544					
082 West Valley	7,135	581	2,907	3,647					
010 Wilshire Special	7,100	001	2,001	0,017	2,917	969	1,948		2,768
Division I	50,852	5,503	20,641	24,708	13,933	4,959	8,974	351	2,768
005 Belvedere	4,402	284	1,815	2,303					
006 Cudahy	5,409	231	2,520	2,658					
012 Exposition Park	8,708	279	2,875	5,554					
015 Metro East	6,668	347	3,473	2,848	5,061	1,708	3,353		
013 Metro Family	8,408	292	4,828	3,288	3,55	.,. 00	3,000		
070 Metro Special	0,.00	v_	.,020	0,200	10,608	5,313	5,295		
040 Norwalk	5,821	391	1,959	3,471	. 5,555	0,0.0	0,200		
060 Rancho Park	0,02.	• • • • • • • • • • • • • • • • • • • •	.,000	o ,	4,125	1,758	2,367		
009 West Los Angeles	5,161	312	1,614	3,235	.,	.,. 00	2,00.		
Division II	44,577	2,136	19,084	23,357	19,794	8,779	11,015		
014 Civic Center					5,449	1,663	3,786		
026 Compton	11,302	527	4,145	6,630	,	,	,		
017 Florence	7,562	248	3,703	3,611					
062 Paramount	4,918	292	1,670	2,956					
027 South Central	6,223	186	2,322	3,715	2,208	1,061	1,147		
031 South Family	11,352	669	4,630	6,053		•	,	4	
007 South Special	,		,	-,	11,542	5,460	6,082		
083 Southwest Family	13,230	548	4,239	8,443	,-	-,	-,		
008 Southwest Special	.,		,	-, -	7,818	3,075	4,743	3	
Division III	54,587	2,470	20,709	31,408	27,017	11,259	15,758	7	
004 El Monte	4,961	364	1,934	2,663					
036 Pomona	7,285	415	2,655	4,215	1,212	453	759		
020 San Gabriel Valley	5,344	846	1,692	2,806	3,279	863	2,416	45	
Division IV	17,590	1,625	6,281	9,684	4,491	1,316	3,175	45	
Total	167,606	11,734	66,715	89,157	65,235	26,313	38,922	403	2,768

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District March 2005

Medical
Assistance

In-Home
Food Stamps Supportive Services

Total All Aids
Cash and Supplemental
(Duplicated)(b)

	Only ^(a)		Food Stamps		Supportive Services	(Duplicated)(b)
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	31,073 31,073 23,797 16,014 1,054 7,262 9,354 40,261 4,964 35,297 21,594	12,898 10,163 2,735 12,193 14,762 5,955 12,318 6,455 11,197 1,438 9,759 6,113 81,891	4,575 4,575 4,495 4,572 3,117 6,730 1,782 4,990 649 4,341	8,323 5,588 2,735 7,698 10,190 2,838 5,588 4,673 6,207 789 5,418 6,113 51,630		53,891 48,516 5,375 46,204 42,612 12,792 30,717 21,037 59,559 7,368 52,191 33,392 300,204
005 Belvedere	•	·	•	· · · · · · · · · · · · · · · · · · ·	+	
006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	42,404 20,284 2,770 849 26,165 27,334 19,774 14,941 1,478	8,009 6,829 8,755 11,574 10,516 17,272 7,275 5,425 5,001	2,500 2,887 4,750 3,859 4,886 3,161 2,949	5,509 3,942 4,005 7,715 5,630 17,272 4,114 5,425 2,052		54,815 32,522 20,233 24,152 45,089 55,214 32,870 24,491 11,640
Division II	155,999	80,656	24,992	55,664		301,026
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	6,510 24,173 13,062 12,712 10,120 19,194 2,065 33,576 121,412	5,351 14,042 9,169 6,233 9,969 14,652 11,689 12,845 10,952 94,902	5,937 3,809 2,630 3,075 6,188 7,047 3 28,689	5,351 8,105 5,360 3,603 6,894 8,464 11,689 5,798 10,949 66,213		17,310 49,517 29,793 23,863 28,520 45,202 23,231 28,140 52,349 297,925
004 El Monte	46,479	·				60,788
036 Pomona 020 San Gabriel Valley Division IV	26,807 634 73,920	9,348 9,560 8,652 27,560	2,808 4,147 2,785 9,740	6,540 5,413 5,867 17,820		44,864 17,954 123,606
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach Medi-Cal Operations Division	1,630 24,411 1,312 5,218 32,571					1,630 24,411 1,312 5,218 32,571
•	32,37 1				34.767	32,571
East Region Metro West Region North Region South Region					34,767 28,645 44,620 36,969	28,645 44,620 36,969
IHSS Division					145,001	145,001
DPSS Total	534,311	285,009	93,682	191,327	145,001	1,200,333
Dept. of Health Services	835					835
Dept. of Children and Family Services	12,016					12,016
Grand Total	547,162	285,009	93,682	191,327	145,001	1,213,184

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

Cash Aid Programs Persons Aided by District March 2005

			CalWO	RKs				General Reli	ief	Refugee	CAPI
District	Total	Two I	Parent ^(a)	Zero Parent ^(b)	All	Other ^(c)	Total	Employable Ur	nemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	18,243	949	1,401	7,221	2,417	6,255	2,691	732	1,959		
011 East Valley	18,243	949	1,401	7,221	2,417	6,255	0.004				
032 San Fernando							2,691	732	1,959		
002 Glendale	17,035	2,976	3,505	2,951	2,467	5,136	3,650	915	2,735	250	
034 Lancaster	24,236	1,086	1,930	4,620	4,093	12,507	2,819	1,508	1,311		
066 Lincoln Heights	14,364	459	1,096	5,671	1,667	5,471				400	
038 Metro North 003 Pasadena	25,051	989	1,745	12,437	2,595	7,285	2,181	912	1 260	132	
West Valley Total	7,315 19,988	262 975	415 1,404	2,258 6,622	1,189 3,136	3,191 7,851	2,101	912	1,269		
051 Santa Clarita	2,337	110	1,404	685	454	935					
082 West Valley	17,651	865	1,251	5,937	2,682	6,916					
010 Wilshire Special	17,001	000	1,201	3,337	2,002	0,910	2,963	986	1,977		2,768
·							2,000	300	1,577		2,700
Division I	126,232	7,696	11,496	41,780	17,564	47,696	14,304	5,053	9,251	382	2,768
005 Belvedere	11,247	389	691	3,855	1,658	4,654					
006 Cudahy	13,052	280	575	5,086	1,705	5,406					
012 Exposition Park	20,072	356	705	5,575	3,325	10,111					
015 Metro East	16,408	442	878	7,292	1,889	5,907	5,130	1,722	3,408		
013 Metro Family	20,095	353	740	10,448	1,964	6,590					
070 Metro Special							10,651	5,337	5,314		
040 Norwalk	14,336	505	951	3,737	2,367	6,776	4 4 4 4				
060 Rancho Park	44			0.004	0.40=		4,144	1,763	2,381		
009 West Los Angeles	11,775	454	638	2,994	2,127	5,562					
Division II	106,985	2,779	5,178	38,987	15,035	45,006	19,925	8,822	11,103		
014 Civic Center							5,454	1,664	3,790		
026 Compton	28,135	713	1,296	8,727	4,100	13,299					
017 Florence	18,806	322	613	8,275	1,978	7,618					
062 Paramount	12,112	407	726	3,343	1,854	5,782					
027 South Central	15,412	237	517	5,023	2,098	7,537	2,215	1,064	1,151		
031 South Family	28,160	679	1,810	9,714	3,608	12,349	44.04=			4	
007 South Special	04.000	= 0 :	4.05-	0.000	= 400	45.50	11,617	5,491	6,126		
083 Southwest Family	31,223	704	1,355	8,390	5,183	15,591	7 0 4 7	0.000	4 7 5 7	_	
008 Southwest Special							7,847	3,090	4,757	3	
Division III	133,848	3,062	6,317	43,472	18,821	62,176	27,133	11,309	15,824	7	
004 El Monte	12,982	453	919	4,115	1,936	5,559					
036 Pomona	18,432	568	1,053	5,310	3,046	8,455	1,224	455	769		
020 San Gabriel Valley	13,503	802	1,966	3,393	1,873	5,469	3,346	870	2,476	48	
Division IV	44,917	1,823	3,938	12,818	6,855	19,483	4,570	1,325	3,245	48	
Total	444.000	45.000	00.000	407.057	50.075	474.004	0F 000	00 500		407	0.700
Total	411,982	15,360	26,929	137,057	58,275	174,361	65,932	26,509	39,423	437	2,768

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District March 2005

Medical
Assistance

Food Stamps Supportive Ser

Total All Aids Cash and Supplemental (Duplicated)^(b)

	Only ^(a)		Food Stamps	S	Supportive Services	(Duplicated)(b
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	86,025 86,025 58,855 43,081 3,203 19,685 21,662 98,755 12,035 86,720 59,775	30,151 27,318 2,833 28,379 38,344 16,909 31,458 13,149 29,039 3,571 25,468 9,716	10,826 10,826 11,640 11,501 7,140 14,034 4,069 12,034 1,596 10,438	19,325 16,492 2,833 16,739 26,843 9,769 17,424 9,080 17,005 1,975 15,030 9,716		137,110 131,586 5,524 108,169 108,480 34,476 76,326 44,307 147,782 17,943 129,839 75,222
Division I	391,041	197,145	71,244	125,901		731,872
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	116,461 55,873 7,493 2,755 72,098 70,788 47,738 30,932 4,020 408,158	22,374 19,005 23,353 23,462 28,234 25,899 20,480 6,756 13,137 182,700	6.096 6.644 10.401 8,754 10,699 7,765 6,627 56.986	16,278 12,361 12,952 14,708 17,535 25,899 12,715 6,756 6,510		150,082 87,930 50,918 47,755 120,427 107,338 82,554 41,832 28,932
Division II 014 Civic Center	7,031		56,966	5,370		
026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	64,790 39,909 33,656 30,140 50,325 5,911 83,106	5,370 40,265 25,814 17,720 24,425 39,758 11,849 35,335 15,491	13,961 8,425 6,258 6,967 13,976 15,945 3	26,304 17,389 11,458 17,458 25,782 11,849 19,390 15,488		17,855 133,190 84,529 63,488 72,192 118,247 23,466 72,469 106,447
Division III 004 El Monte	314,868 120,362	216,027	65,535	150,492		691,883
036 Pomona 020 San Gabriel Valley Division IV	120,362 66,993 1,963 189,318	26,329 25,334 19,533 71,196	7,030 10,417 6,817 24,264	19,299 14,917 12,716 46,932		159,673 111,983 38,393 310,049
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	2,710 26,357 2,517 7,469					2,710 26,357 2,517 7,469
Medi-Cal Operations Division	39,053					39,053
East Region Metro West Region North Region South Region IHSS Division					34,767 28,645 44,620 36,969 1 45,00 1	34,767 28,645 44,620 36,969 145,001
DPSS Total	1,342,438	667,068	218,029	449,039	145,001	2,635,626
Dept. of Health Services	1,276					1,276
Dept. of Children and Family Services	18,126					18,126
Grand Total	1,361,840	667,068	218,029	449,039	145,001	2,655,028

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

In-Home Supportive Services Caseload by Office March 2005

Office	Number of Consumers *	Number of Terminations
019 Pomona	8,644	154
074 El Monte	26,123	398
East Region	34,767	552
047 Metro IHSS	18,431	273
075 Rancho Park	10,214	119
Metro West Region	28,645	392
001 Chatsworth	20,712	275
035 Lancaster	5,341	142
073 Burbank	18,567	147
North Region	44,620	564
077 Hawthorne	36,969	734
South Region	36,969	734
Total	145,001	2,242

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary March 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	9,819	13,727	137	501	33,104	30,472	5,008	92,768
Processed :								
Approvals	5,392	6,279	98	99	22,132	16,680	2,643	53,323
Non-Approvals	4,723	7,617	45	349	12,917	12,324	2,535	40,510
Total Processed (From current & prior months)	10,115	13,896	143	448	35,049	29,004	5,178	93,833
Approval Rate (b) (Approvals ÷ Total Processed)	53.3%	45.2%	68.5%	22.1%	63.1%	57.5%	51.0%	56.8%
L			Compariso	n with Prior	Month			
Applications Received								
This month	9,819	13,727	137	501	33,104	30,472	5,008	92,768
Last month	8,040	11,580	115	424	27,499	25,564	4,285	77,507
Percent Change	22.1%	18.5%	19.1%	18.2%	20.4%	19.2%	16.9%	19.7%
Total Processed								
This month	10,115	13,896	143	448	35,049	29,004	5,178	93,833
Last month	8,823	11,671	104	490	29,392	24,615	4,526	79,621
Percent Change	14.6%	19.1%	37.5%	-8.6%	19.2%	17.8%	14.4%	17.8%
Approval Rate								
This month	53.3%	45.2%	68.5%	22.1%	63.1%	57.5%	51.0%	56.8%
Last month	55.0%	47.0%	71.2%	26.7%	63.6%	58.3%	48.9%	57.5%
Percent Change	-3.1%	-3.8%	-3.8%	-17.2%	-0.8%	-1.4%	4.3 %	-1.2%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District March 2005

Applications

Received

in Month*

Processed During Month

Processed

		in Month [*]		Processe		Processed	111	ie		
I	Districts		A Two Parent	pprovals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011	East Valley	464	12	95	137	244	282	526	96.96	3.04
002	Glendale	412	41	51	116	208	223	431	96.98	3.02
034	Lancaster	625	47	75	238	360	336	696	92.39	7.61
066	Lincoln Heights	282	14	48	80	142	140	282	97.52	2.48
038	Metro North	465	27	108	131	266	233	499	97.80	2.20
003	Pasadena	135	4	30	81	115	42	157	93.63	6.37
	West Valley Total	636	31	100	188	319	334	653	83.77	16.23
051	Santa Člarita	110	2	13	34	49	55	104	95.19	4.81
082	West Valley	526	29	87	154	270	279	549	81.60	18.40
	Division I	3,019	176	507	971	1,654	1,590	3,244	93.34	6.66
005	Belvedere	329	10	42	98	150	145	295	98.31	1.69
006	Cudahy	395	11	56	113	180	199	379	93.40	6.60
012	Exposition Park	450	22	72	193	287	192	479	86.43	13.57
015	Metro East	347	15	63	107	185	139	324	98.15	1.85
013	Metro Family	457	14	81	102	197	240	437	98.17	1.83
040	Norwalk	490	17	56	181	254	237	491	96.54	3.46
009	West Los Angeles	344	10	44	109	163	159	322	92.24	7.76
	Division II	2,812	99	414	903	1,416	1,311	2,727	94.46	5.54
026	Compton	512	35	96	237	368	195	563	94.67	5.33
017	Florence	292	8	70	87	165	163	328	84.15	15.85
062	Paramount	245	8	27	87	122	85	207	94.20	5.80
027	South Central	381	12	42	129	183	110	293	93.17	6.83
031	South Family	517	36	115	236	387	245	633	95.73	4.27
083	Southwest Family	679	20	98	263	381	321	701	83.59	16.41
	Division III	2,626	119	448	1,039	1,606	1,119	2,725	90.61	9.39
004	El Monte	442	9	71	130	210	233	443	86.46	13.54
036	Pomona	563	21	94	217	332	286	618	94.98	5.02
020	San Gabriel Valley	357	24	51	99	174	184	358	91.34	8.66
	Division IV	1,362	54	216	446	716	703	1,419	91.40	8.60
	Total	9,819	448	1,585	3,359	5,392	4,723	10,115	92.63	7.37

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Processing

Time

General Relief Application Processing by District March 2005

Applications
Received *

	in Month	Pro	cessed During I	Month *		Processing Time				
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)		
002 Glendale	589	288	286	574	89.37	7.84	1.57	1.22		
003 Pasadena	460	236	240	476	92.23	6.93	0.63	0.21		
010 Wilshire Special	757	287	469	756	95.24	2.38	1.46	0.93		
032 San Fernando	706	239	440	679	94.55	4.27	0.15	1.03		
034 Lancaster	825	408	497	905	62.87	23.65	7.07	6.41		
Division I	3,337	1,458	1,932	3,390	85.04	10.00	2.60	2.36		
015 Metro East	900	405	481	886	86.68	11.51	0.68	1.13		
060 Rancho Park	870	401	542	943	86.74	10.29	1.48	1.48		
070 Metro Special	1,734	895	842	1,737	74.50	16.98	6.33	2.19		
Division II	3,504	1,701	1,865	3,566	80.76	13.85	3.65	1.74		
007 South Special	2,368	1,043	1,349	2,392	88.17	9.11	1.55	1.17		
008 Southwest Special	1,604	800	856	1,656	82.55	11.90	2.05	3.50		
014 Civic Center	1,124	563	514	1,077	70.47	21.36	4.27	3.90		
027 South Central	509	212	290	502	93.82	5.18	0.60	0.40		
Division III	5,605	2,618	3,009	5,627	83.63	11.92	2.13	2.31		
020 San Gabriel Valley	806	370	479	849	90.46	7.66	0.94	0.94		
036 Pomona	475	132	332	464	78.88	14.87	4.31	1.94		
Division IV	1,281	502	811	1,313	86.37	10.21	2.13	1.29		
Total	13,727	6,279	7,617	13,896	83.50	11.79	2.63	2.08		

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District March 2005

Applications Received in Month*

Processed During Month*

Processing Time

District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)		
002 Glendale	61	64	11	75	100.00			
038 Metro North	27	22	6	28	100.00			
Division I	88	86	17	103	100.00			
031 South Family	0	0	1	1	100.00			
008 Southwest Special	2	0	1	1	100.00			
Division III	2	0	2	2	100.00			
020 San Gabriel Valley	47	12	26	38	97.37	2.63		
Division IV	47	12	26	38	97.37	2.63		
Total	137	98	45	143	99.30	0.70		

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Medical Assistance Only Application Processing March 2005

Applications Received in Month ^(a)

Processed During Month(a)

Processing Time

			ca baring mon	•	Regular		DAPD(c)		
			Non	Total	1-45	46+	1-90	90+	
District		Amaravala	Approvals	Processed ^(b)	Days	Days	Days	Days	
District	1	Approvals			(Percent)	(Percent)	(Percent)	(Percent)	
011 East Valley	780	527	316	843	93.15	6.85	44.00	56.00	
002 Glendale	821	474	458	932	95.15	4.85	16.67	83.33	
034 Lancaster	490	334	359	693	88.86	11.14	45.45	54.55	
066 Lincoln Heights	353	202	200	402	98.71	1.29	7.69	92.31	
038 Metro North	138	125	131	256	94.12	5.88	100.00		
003 Pasadena	429	195	205	400	89.42	10.58	22.73	77.27	
West Valley Total	1,114	783	498	1,281	87.73	12.27	22.00	78.00	
051 Santa Clarita	171	138	119	257	75.20	24.80	57.14	42.86	
082 West Valley	943	645	379	1,024	90.93	9.07	16.28	83.72	
010 Wilshire Special	681	388	309	697	95.20	4.80	29.03	70.97	
Division		3,028	2,476	5,504	92.13	7.87	26.55	73.45	
005 Belvedere	826	605	422	1,027	76.80	23.20	14.81	85.19	
006 Cudahy	468	295	326	621	73.62	26.38	9.09	90.91	
012 Exposition Park	120	108	131	239	69.07	30.93	33.33	66.67	
015 Metro East	4	19	87	106	96.23	3.77			
013 Metro Family	12	26	78	104	77.88	22.12			
070 Metro Special	862	624	132	756	73.40	26.60	50.00	50.00	
040 Norwalk	871	655	486	1,141	89.98	10.02	39.13	60.87	
060 Rancho Park	546	305	295	600	79.14	20.86	40.00	60.00	
009 West Los Angeles	8	21	73	94	88.30	11.70		00.00	
Division I	- 1	2,658	2,030	4,688	79.65	20.35	27.18	72.82	
014 Civic Center	111	34	68	102	76.32	23.68	15.38	84.62	
026 Compton	625	408	315	723	87.30	12.70	23.33	76.67	
017 Florence	256	157	215	372	87.53	12.47	33.33	66.67	
062 Paramount	401	300	154	454	95.28	4.72	44.44	55.56	
027 South Central	269	137	204	341	91.87	8.13	44.44	100.00	
031 South Family	657	464	407	871	87.29		28.57	71.43	
						12.71	20.37	71.43	
083 Southwest Family	3	28	138	166	90.36	9.64	44.44	00.00	
008 Southwest Special	823	474	263	737	84.74	15.26	11.11	88.89	
Division II		2,002	1,764	3,766	88.13	11.87	19.40	80.60	
004 El Monte	1,063	835	354	1,189	85.68	14.32	20.45	79.55	
036 Pomona	887	360	695	1,055	83.38	16.62	25.00	75.00	
020 San Gabriel Valley	2	21	96	117	94.87	5.13			
Division I\	1,952	1,216	1,145	2,361	85.10	14.90	21.15	78.85	
090 Canoga Park Medi-Cal District	4,060	2,378	1,690	4,068	96.76	3.24	32.79	67.21	
080 Medi-Cal LTC/Hospital Cert.	1,334	1,070	297	1,367	93.50	6.50	96.55	3.45	
089 Medi-Cal Mail-In Application	5,255	2,282	2,592	4,874	93.69	6.31	1	100.00	
016 Medi-Cal Outreach	6,619	5,846	424	6,270	95.37	4.63	29.19	70.81	
Medi-Cal Operations Division	า 17,268	11,576	5,003	16,579	95.03	4.97	31.88	68.12	
•				•					
DPSS Tota	30,888	20,480	12,418	32,898	90.83	9.17	28.28	71.72	
Dept. of Health Service	es 1,985	1,444	487	1,931	45.57	54.43	24.38	75.62	
Dept. of Children and Family Service	es 231	208	12	220	95.45	4.55			
· · · · · · · · · · · · · · · · · · ·									
Grand Total	33,104	22,132	12,917	35,049	88.81	11.19	27.16	72.84	

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽b) Of the 35,049 applications processed during the month, 33,628 were regular and 1,421 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

⁽c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District March 2005

Applications Received Total **Percent Processed** in Month (a) in 30 Dave Annrovals Non-Approvals Processed

	in Month ^(a)		Approvals		No	n-Approvals		Processed	ir	n 30 Days	
District		Public (b) Assistance	Non-Public (c)	Total	Public (b) Assistance	Non-Public (c)	Total		Public Assistance	Non-Public (c	^{:)} Total
East Valley Total	1,501	177	599	776	216	456	672	1,448	83.97	92.42	90.12
011 East Valley	777	177	231	408	216	187	403	811	83.97	85.65	84.83
032 San Fernando	724		368	368		269	269	637		96.86	96.86
002 Glendale	1,313	206	490	696	171	461	632	1,328	85.41	92.11	90.21
034 Lancaster	1,905	111	925	1,036	199	609	808	1,844	88.39	80.31	81.67
066 Lincoln Heights	489	105	144	249	118	110	228	477	84.30	80.31	82.18
038 Metro North	515	202	117	319	186	32	218	537	91.24	81.88	88.64
003 Pasadena	777	63	415	478	30	218	248	726	92.47	91.79	91.87
West Valley Total	1,153	226	361	587	294	329	623	1,210	64.62	60.00	61.98
051 Santa Clarita	230	30	98	128	49	60	109	237	75.95	66.46	69.62
082 West Valley	923	196	263	459	245	269	514	973	62.59	58.08	60.12
010 Wilshire Special	1,140		541	541		511	511	1,052		94.30	94.30
Division I	8,793	1,090	3,592	4,682	1,214	2,726	3,940	8,622	82.03	85.41	84.50
005 Belvedere	726	70	289	359	103	250	353	712	94.80	49.72	60.67
006 Cudahy	510	103	167	270	37	183	220	490	69.29	44.29	51.43
012 Exposition Park	451	130	174	304	150	22	172	476	70.36	84.18	76.05
015 Metro East	1,257	117	556	673	114	334	448	1,121	95.67	91.01	91.97
013 Metro Family	466	129	79	208	238	11	249	457	87.47	82.22	86.43
070 Metro Special	2,521		1,586	1,586		728	728	2,314		77.53	77.53
040 Norwalk	699	138	242	380	139	195	334	714	90.97	78.95	83.61
060 Rancho Park	1,150		617	617		458	458	1,075		86.23	86.23
009 West Los Angeles	319	92	65	157	127	9	136	293	73.06	63.51	70.65
Division II	8,099	779	3,775	4,554	908	2,190	3,098	7,652	83.70	76.87	78.37
014 Civic Center	1,216		696	696	1	365	366	1,062	100.00	81.43	81.45
026 Compton	798	182	362	544	117	149	266	810	86.96	70.25	76.42
017 Florence	452	104	146	250	145	105	250	500	54.22	55.78	55.00
062 Paramount	387	73	128	201	68	115	183	384	90.07	89.30	89.58
027 South Central	1,092	97	469	566	91	299	390	956	83.51	89.84	88.60
031 South Family	834	187	358	545	194	160	354	899	87.40	81.66	84.09
007 South Special	2,454		1,331	1,331		756	756	2,087		93.63	93.63
083 Southwest Family	654	207	163	370	278	4	282	652	68.66	74.85	70.25
008 Southwest Special	2,272		1,217	1,217		785	785	2,002		85.36	85.36
Division III	10,159	850	4,870	5,720	894	2,738	3,632	9,352	77.18	85.19	83.69
004 El Monte	821	108	343	451	165	198	363	814	54.95	55.08	55.04
036 Pomona	1,378	179	416	595	300	502	802	1,397	79.96	73.09	75.45
020 San Gabriel Valley	1,222	91	587	678	174	315	489	1,167	81.89	93.57	90.92
Division IV	3,421	378	1,346	1,724	639	1,015	1,654	3,378	73.75	76.79	75.87
Total	30,472	3,097	13,583	16,680	3,655	8,669	12,324	29,004	79.95	82.13	81.62

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽c) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office March 2005

Application Received in Month *

Processed During Month *

	III WOITUI		Frocessed During Mont	11
Office		Approvals	Non-Approvals	Total . Processed
019 Pomona	398	228	253	481
054 Pasadena	0	0	0	0
074 El Monte	879	482	376	858
East Region	1,277	710	629	1,339
047 Metro IHSS	700	377	394	771
075 Rancho Park	241	108	119	227
Metro West Region	941	485	513	998
001 Chatsworth	667	325	318	643
035 Lancaster	239	117	99	216
073 Burbank	299	248	129	377
North Region	1,205	690	546	1,236
077 Hawthorne	1,585	758	847	1,605
South Region	1,585	758	847	1,605
Total	5,008	2,643	2,535	5,178

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District March 2005

		CalWORKs					General Relief			CAPI
Dis	trict	Total	Two Parent (a)	Zero Parent (b)	All Other (c)	Total	Employable	Unemployable		
	East Valley Total	466	58	160	248	361	169	192	1	
011	East Valley	466	58	160	248					
032	San Fernando					361	169	192		
002	Glendale	344	101	56	187	340	157	183	23	
034	Lancaster	800	90	132	578	533	371	162		
066	Lincoln Heights	284	37	85	162					
038	Metro North	494	58	213	223				27	
003	Pasadena	174	17	33	124	277	172	105		
	West Valley Total	541	61	140	340					
051	Santa Clarita	55	5	11	39					
082	West Valley	486	56	129	301					
010	Wilshire Special					420	228	192		166
	Division I	3,103	422	819	1,862	1,931	1,097	834	50	166
005	Belvedere	311	32	84	195					
006	Cudahy	389	38	127	224					
012	Exposition Park	570	36	120	414					
015	Metro East	349	31	132	186	630	334	296		
013	Metro Family	403	25	165	213					
070	Metro Special					1,219	730	489		
040	Norwalk	459	52	103	304					
060	Rancho Park					472	250	222		
009	West Los Angeles	293	26	68	199					
	Division II	2,774	240	799	1,735	2,321	1,314	1,007		
014	Civic Center					759	399	360		
026	Compton	701	60	152	489					
017	Florence	410	28	155	227					
062	Paramount	394	24	75	295					
027	South Central	457	34	123	300	340	223	117		
031	South Family	682	59	161	462					
007	South Special					1,600	1,018	582		
083	Southwest Family	763	42	193	528					
800	Southwest Special					1,134	687	447	1	
	Division III	3,407	247	859	2,301	3,833	2,327	1,506	1	
004	El Monte	308	24	76	208					
036	Pomona	515	42	115	358	173	93	80		
020	San Gabriel Valley	295	51	69	175	426	239	187	15	
	Division IV	1,118	117	260	741	599	332	267	15	
	Total	10,402	1,026	2,737	6,639	8,684	5,070	3,614	66	166

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District March 2005

In-Home Supportive Services *

Total All Aids
Cash Aid & Supplemental Programs

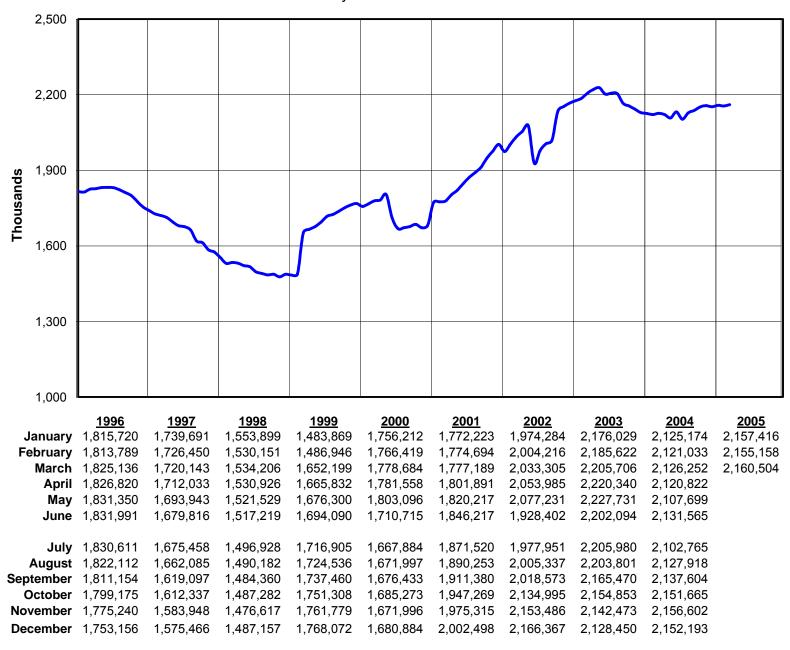
3,268 2,502 766 2,594 3,828 716 1,557 1,624 3,422 485 2,937 2,066 19,075 2,604 1,780 1,431 2,130 1,796 4,439 2,256 1,787 732 18,955 1,851 2,747 1,505 1,572 2,245 2,679 3,244 1,786 3,845 21,474 2,713 2,807 1,594 7,114 133 1,192 46 1,377 2,748 552 392 564 734 2,242 71,608 200 255 72,063

	Assistance		Food Ctown		Services *	Cash Aid & S	
	Only		Food Stamp			1	
District		Total	Public Assistance	Non-Public Assistance/Mixed			
	<u> </u>		Assistance	Assistance/mixed			
East Valley Total	1,257	1,184	272	912			
011 East Valley	1,257	779	272	507			
032 San Fernando	4 000	405	404	405			
002 Glendale	1,030	857 1,607	191	666			
034 Lancaster 066 Lincoln Heights	888 151	281	405 116	1,202 165			
038 Metro North	424	612	290	322			
003 Pasadena	515	658	104	554			
West Valley Total	1,964	917	319	598			
051 Santa Ćlarita	280	150	43	107			
082 West Valley	1,684	767	276	491			
010 Wilshire Special	793	687		687			
Division I	7,022	6,803	1,697	5,106			
005 Belvedere	1,652	641	138	503			
006 Cudahy	848	543	184	359			
012 Exposition Park	308	553 1 013	280	273			
015 Metro East	138 806	1,013 587	169 207	844			
013 Metro Family 070 Metro Special	929	2,291	207 6	380 2,285			
040 Norwalk	1,162	635	223	412			
060 Rancho Park	539	776	2	774			
009 West Los Angeles	139	300	156	144			
Division II	6,521	7,339	1,365	5,974			
014 Civic Center	330	762		762			
026 Compton	1,085	961	332	629			
017 Florence	480	615	210	405			
062 Paramount	657	521	181	340			
027 South Central	425	1,023	199	824			
031 South Family	946	1,051 1,644	346	705			
007 South Special 083 Southwest Family	278	745	364	1,644 381			
008 Southwest Special	1,068	1,642	1	1,641			
Division III	5,269	8,964	1,633	7,331			
004 El Monte	1,663	742	152	590			
036 Pomona	1,232	887	263	624			
020 San Gabriel Valley	115	743	107	636			
Division IV	3,010	2,372	522	1,850			
090 Canoga Park Medi-Cal District	133	•					
080 Medi-Cal LTC/Hospital Cert.	1,192						
089 Medi-Cal Mail-In Application	46						
016 Medi-Cal Outreach	1,377						
Medi-Cal Operations Division	2,748						
East Region					552		
Metro West Region					392		
North Region					564		
South Region					734		
IHSS Division			<u>-</u>		2,242	<u> </u>	
DPSS Total	24,570	25,478	5,217	20,261	2,242		
Dept. of Health Services	200						
Dept. of Children and Family							
Grand Total	25,025	25,478	5,217	20,261	2,242		
* See page seven for IHSS termination	no by office						

^{*} See page seven for IHSS terminations by office.

Persons Aided - All Aids Combined

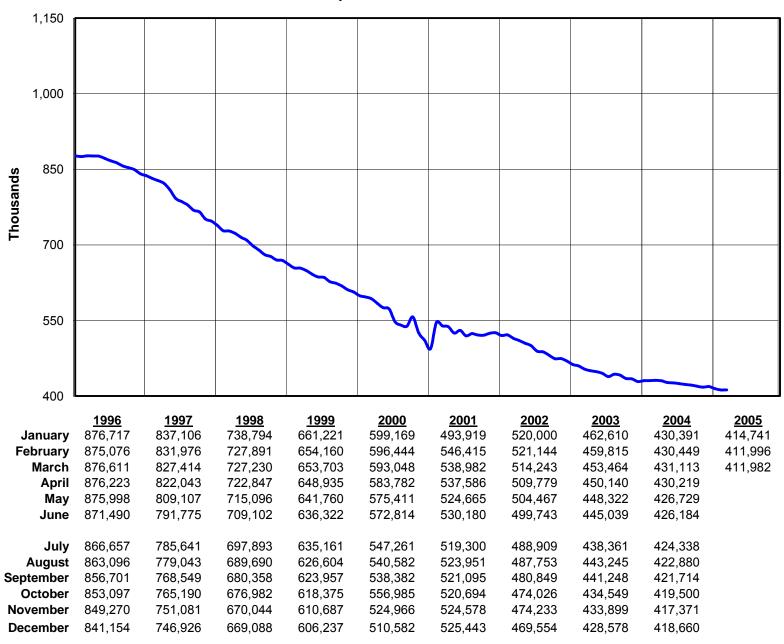
January 1996 to March 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

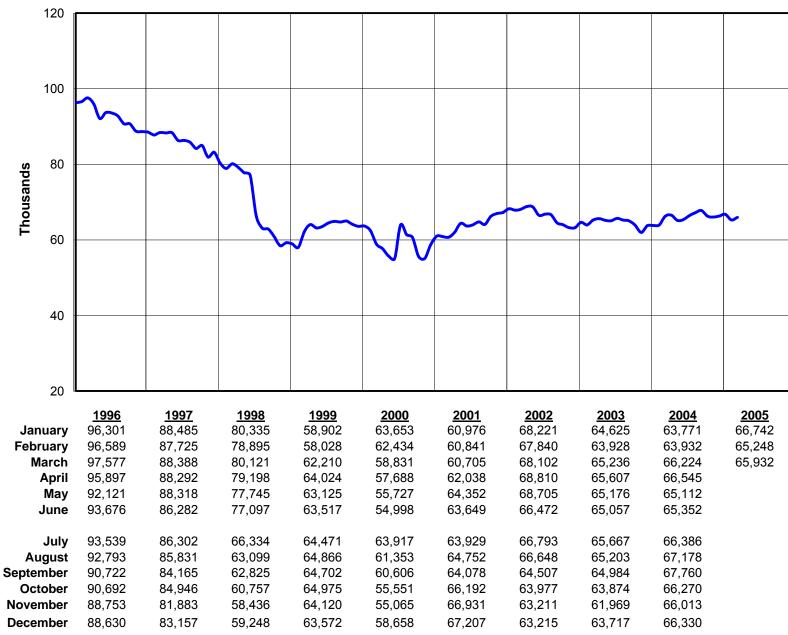
January 1996 to March 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1996 to March 2005

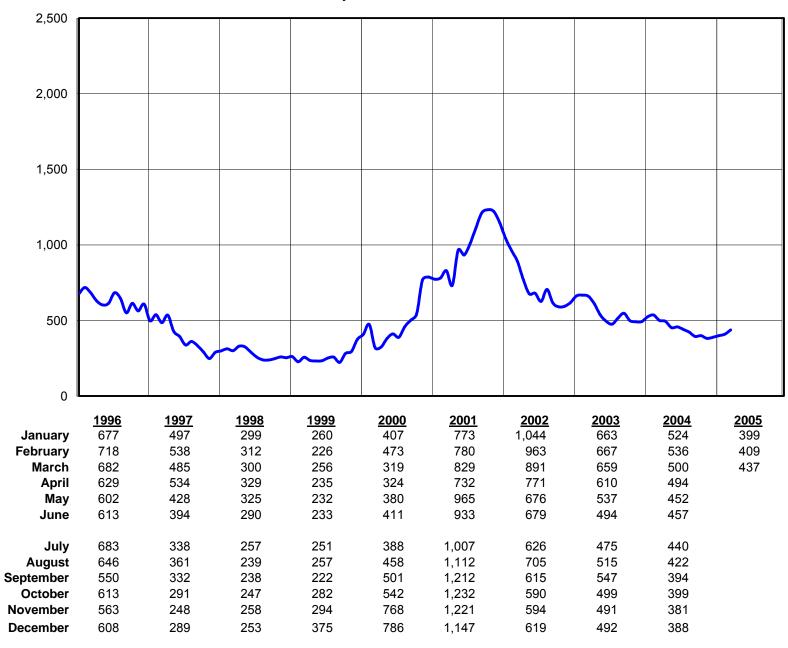


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Includes refugees on GR.

Persons Aided - Refugee

January 1996 to March 2005

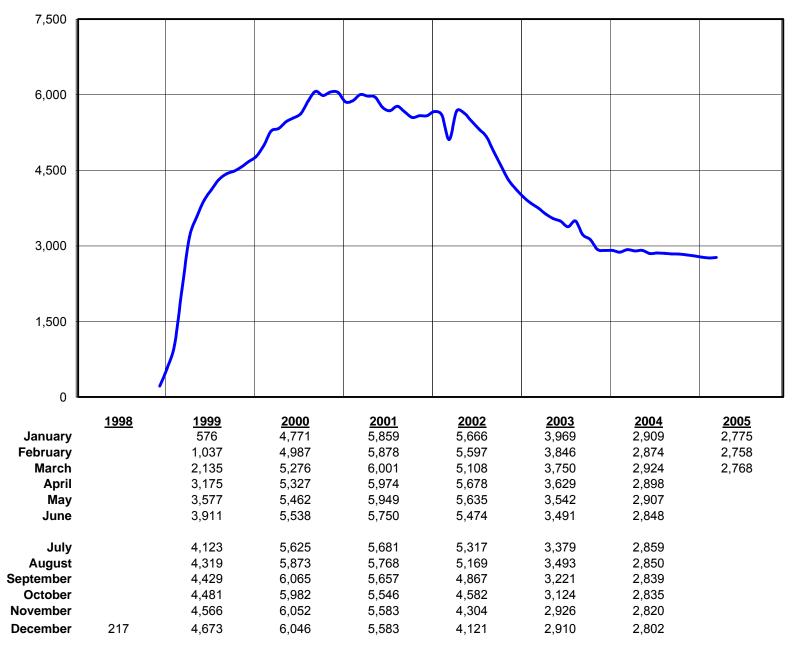


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

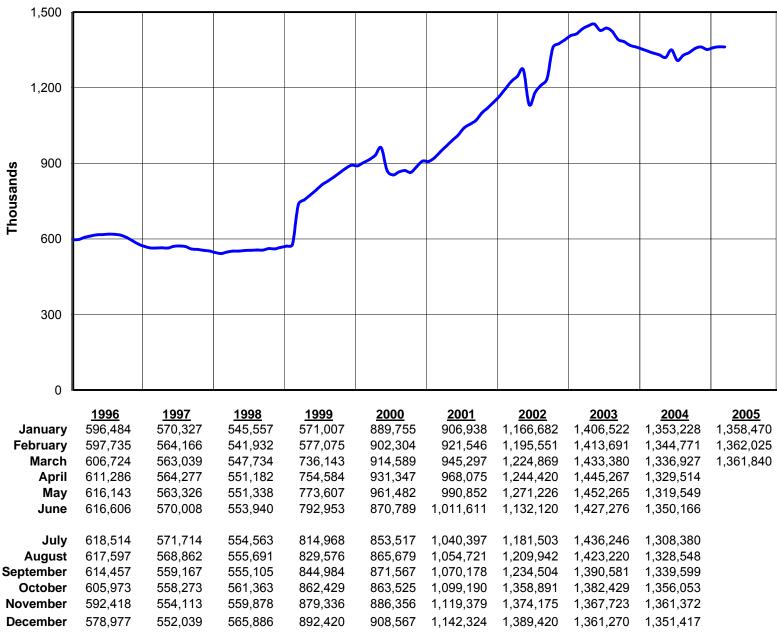
December 1998 to March 2005



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1996 to March 2005



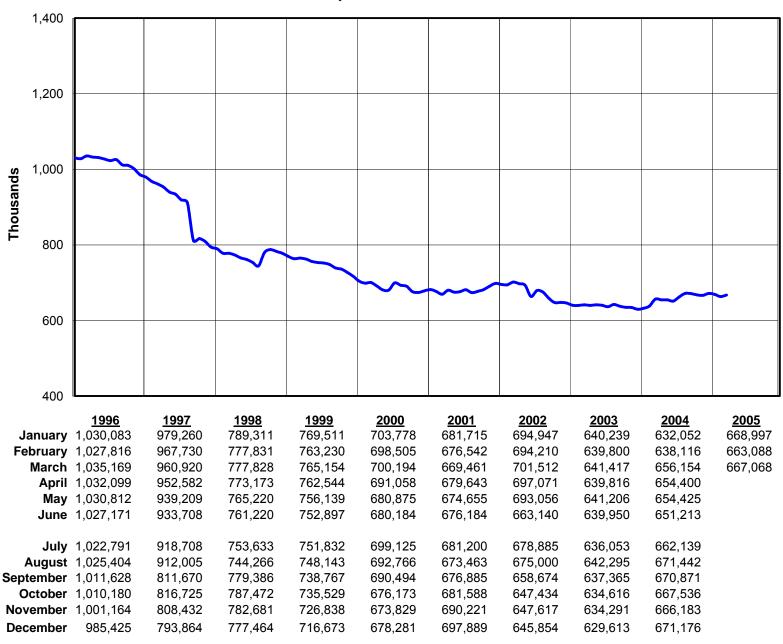
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

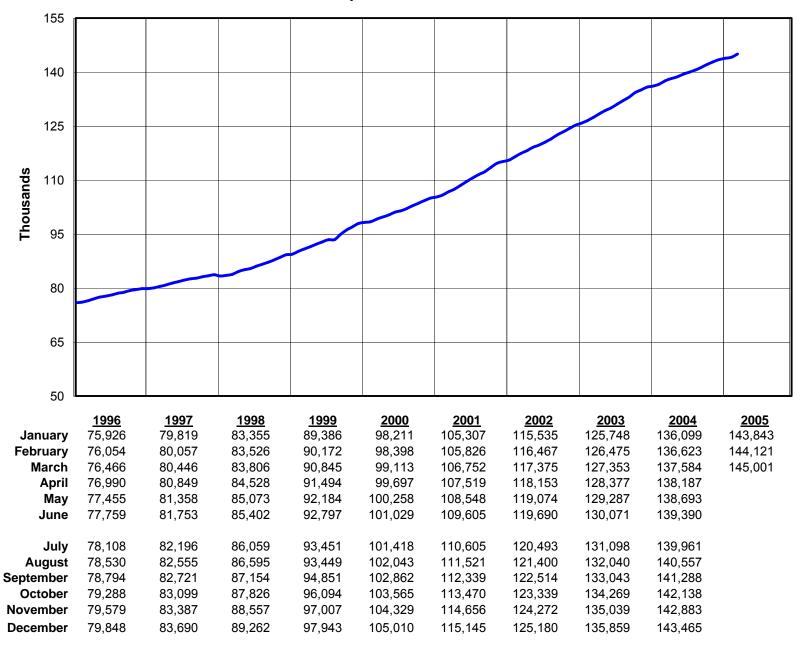
January 1996 to March 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

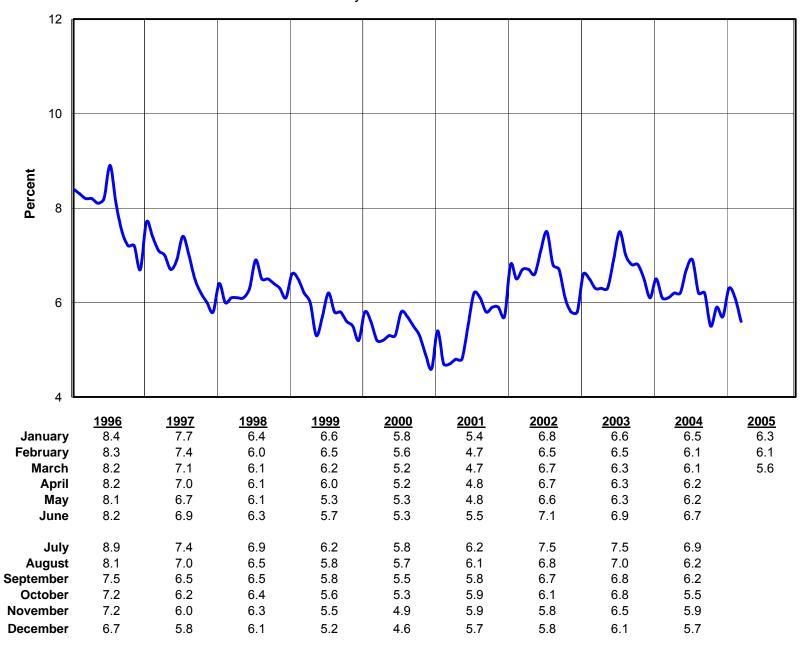
January 1996 to March 2005



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1996 to March 2005



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

^{2.} Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>Food Stamps</u> help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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